A&T PREEMINENCE 2027



EMBRACING OUR PAST, CREATING OUR FUTURE

NC A&T STATE UNIVERSITY BOARD OF TRUSTEES MEETING – FEBRUARY 2021





ERIC – PROJECT RENDERING



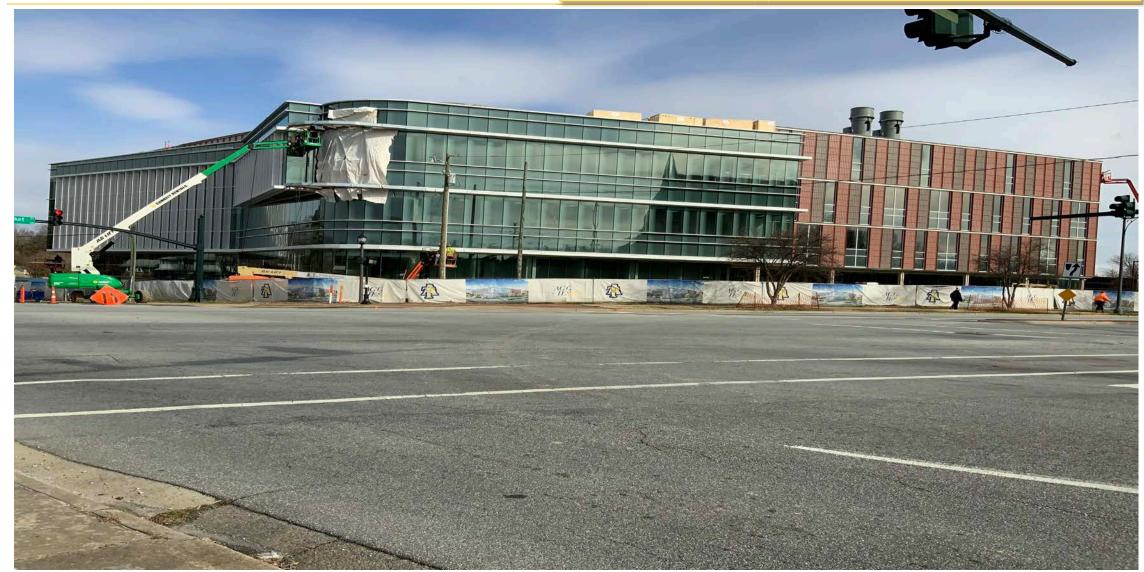


ERIC – EXTERIOR VIEW FROM SOUTHEAST





ERIC – EXTERIOR VIEW FROM WEST





ERIC – VIEW FROM CAMPUS SIDE





ERIC – VIEW WESTWARD





ERIC - SNAPSHOT FROM OUTSIDE CAMERA





North Carolina Agricultural and Technical State University

ERIC – VIEW OF HIGH BAY

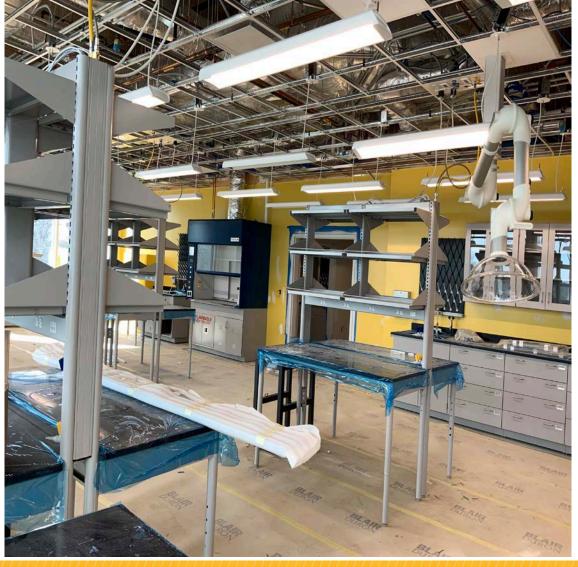




ERIC – LABORATORY SPACE

10







ERIC – PROJECT SCHEDULE

Schematic Design

SCO Review

Design Development

SCO Review

Construction Documents

- Site/Demo

- Building

SCO Review and Approvals (Site/Demo)

SCO Review and Approvals (Building)

Bidding (Asbestos-Demo)

Construction (Asbestos-Demo)

Bidding (Site Work)

Construction (Site Work)

Bidding (Building)

Construction (Building)

Move In

January 2017 - May 2017

June 2017

June 2017 - December 2017

January 2018 - February 2018

March 2018 - October 2018

March 2018 - April 2018

March 2018 - May 2018

April 2018 - May 2018

June 2018 - August 2018

July 2018 - August 2018

September 2018 – December 2018

(Ground Breaking, October 29, 2018)

August 2018 – September 2018

September 24, 2018 - January 31, 2019

October 2018 - May 2019

May 2019 - August 2021

August 2021 - November 2021



MULTI-PURPOSE FARM PAVILION

The \$6 million **CAES Extension and Farm Pavilion** will expand the farm's capacity for education, research and outreach. Funded by USDA's National Institute for Food and Agriculture, the 17,000-square-foot structure will include an auditorium, laboratories, a demonstration kitchen, a 50-person classroom and a 400-person conference room. The building is designed to be used by Cooperative Extension, researchers and teachers.

Project: University Farm Pavilion

Project Budget: \$6,046,327

Designer: Jimmy Norwood

Contractor: W.C. Construction G.C.

Construction Schedule:

Construction Started September 24, 2018

Construction completion date: June 2020





MULTI-PURPOSE FARM PAVILION





MULTI-PURPOSE FARM PAVILION





URBAN COMMUNITY FOOD PROCESSING COMPLEX

The \$5.7 million **Community and Urban Food Complex**, a nearly 17,000- square-foot building, will have a research component, with state-of-the-art laboratory space for the food scientists; an educational component, with classrooms and areas for students to do research; and a collaborative component, with meeting rooms. It will also house a small-business incubator and an expanded dairy, capable of creating A&T branded dairy products such as ice cream, yogurt and butter, designed to merge the knowledge of university's students and researchers with the needs of the farmers they serve.

Project: University Community & Urban Food Processing Complex

Project Budget: \$5,600,000

Construction Schedule:

Designer: Andre Johnson, Architecture

Contractor: TBD



Urban & Community Food Processing Complex



URBAN COMMUNITY FOOD PROCESSING COMPLEX





URBAN COMMUNITY FOOD PROCESSING COMPLEX





WEST VIEW FROM COW PASTURE





NORTH VIEW FROM MCCONNELL ROAD



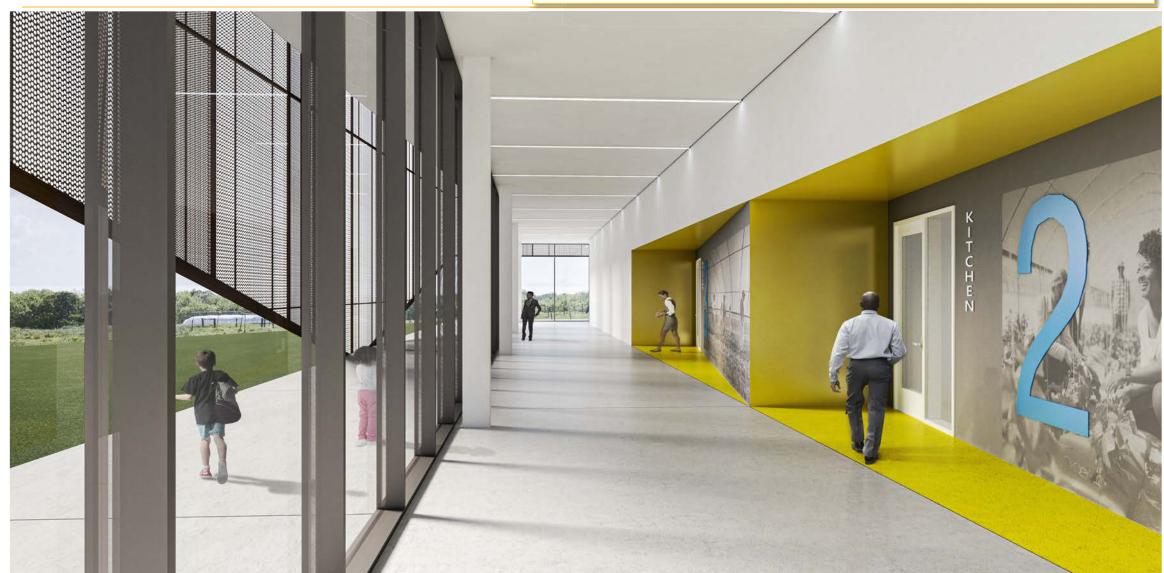


VIEW OF CREAMERY FROM MAIN ENTRY PLAZA





VIEW OF MAIN CORRIDOR LOOKING SOUTH





URBAN COMMUNITY FOOD PROCESSING COMPLEX SCHEDULE

• Schematic Design	May 2020 – August 2020
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• Design Development August- December 2020

• Construction Documents January 2021 – July 2021

• SCO Final Approvals July 2021

• Bidding Process August 2021 – October 2021

Notice to Proceed
 November 2021

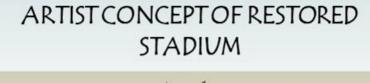
• Contract Negotiations January 2022

• Construction March 2022 – August 2023

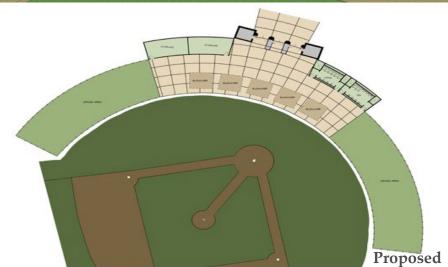


WAR MEMORIAL UPDATE

- Copies of the Brownfield Agreement and its supporting documentation have been given to the State Construction Office, the State Property Office, and General Administration.
- A memo from the State Historical Preservation Office noting their concurrence in using the assessment done by SKA/TFF (Aug 2014) as the guideline for historical construction standards was sent to the State Property Office.
- The documentation has been sent to the State Construction Office for them to check to make sure all documentation is as needed and to present the package to the remaining approval organizations as noted below.
- We have an Environmental Management Plan which has been approved by NCDEQ and the work can continue while the transfer is in progress.
- Approvals required to complete the transfer:
 - Board of Governors (November 2020)
 - Council of State (Approval February 2021)
 - Office of the Governor (Approval February 2021)
 - Final Approval (March 2021)







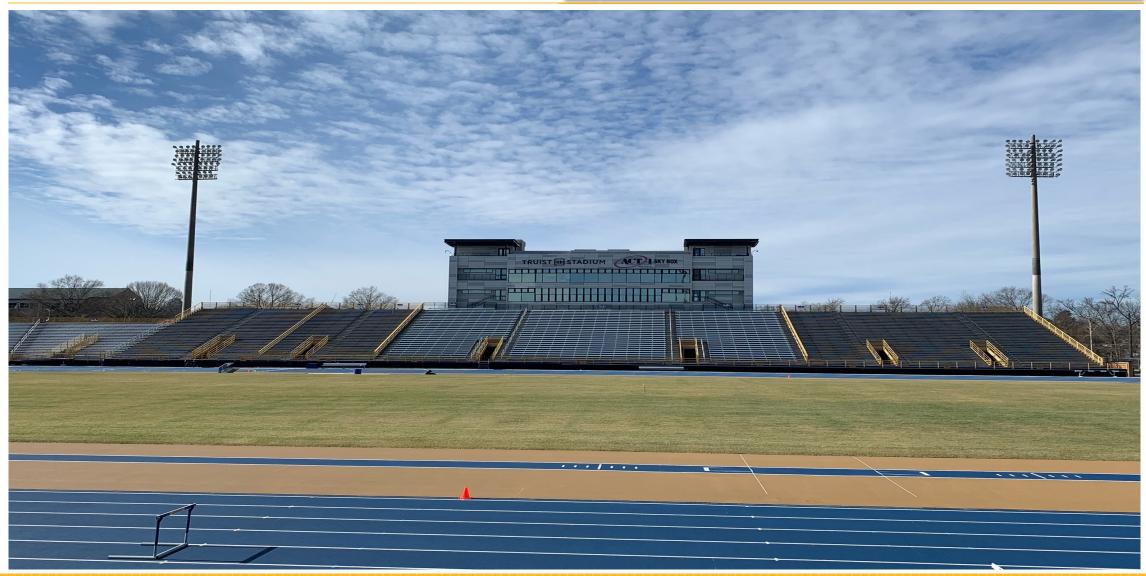


REPAIR & RENOVATION PROGRAM 2020-2021

2. Repairs & Renovations	
Fort Interdisciplinary Research Center, HVAC Controls, Valves	125,000
Marteena, Benbow and McNair Envelope Repairs and Restoration	160,000
Steam Line Repairs Campus-Wide	200,000
Merrick Hall Roof Replacement	595,000
Corbett Building Chiller Replacement	225,000
Carver Hall Auditorium Renovation	165,000
Marteena Hall HVAC Enhancements	125,000
Barnes Hall Auditorium Renovation	165,000
Bluford Library Air Handler/Mechanical Repairs Lower Level	138,382
	1,898,382
3. Non-General Funds	
Stadium Track Surface Replacement	\$ 1.5M
Williams Dining Addition	\$ 5.1M
Total	\$ 6.7M



TRUIST STADIUM TRACK RESURFACING





TRUIST STADIUM TRACK RESURFACING





CO-VID 19 ENHANCEMENTS





CHILLER (HVAC) REPLACEMENT PROGRAM

HVAC PROJECTS FOR R&R

Project Name	Date Complete	Cost
Bluford Library Cooling Tower Replacement	Jan-15	\$ 200,629.00
1020 Wendover AHU Replacement	May-17	\$ 525,905.00
IRC Cooling Tower Replacement	Jun-19	\$ 293,979.00
Bluford Library Chiller Replacement	Sep-19	\$ 465,000.00
Corbett Gym Chiller Replacement	Mar-20	\$ 214,672.00
Price/Smith Technology Cooling Tower	Jun-20	\$ 162,390.00
IRC Chiller Replacement	Sep-20	\$ 506,650.00
Noble Hall HVAC Upgrade	In Progress	\$ 397,000.00







PARKING IMPROVEMENTS





PARKING IMPROVEMENTS



Aggie Dome

Between Ward & Sockwel Hall





MINORITY UTILIZATION

Capital Improvements

Non-Capital Improvements

Total Contracts \$131,009,086

Total Contracts \$6,867,440

Total Minority \$ 46,524,037

Total Minority \$ 928,958

Overall Rate = 35.5%

Overall Rate = 13.5%

Total Contracts \$137,876,526

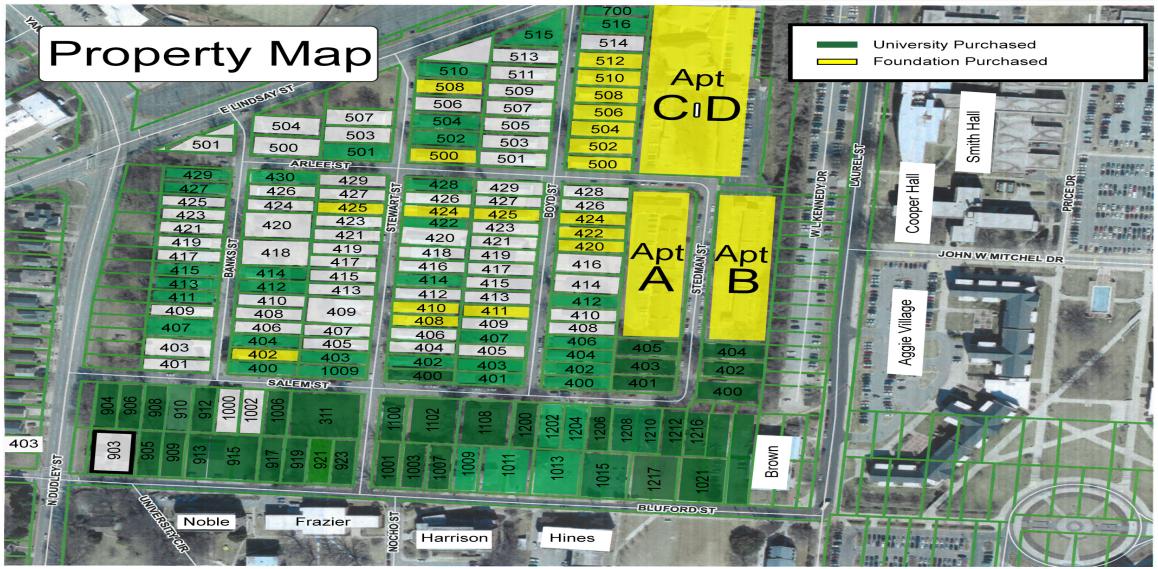
Total Minority \$47,452,995

Overall Rate = 34.4%





LAND ACQUISITION



MASTER PLAN REFRESH 2027 / 2035 THEMES

- + COLLEGE RESTRUCTURING
 ADJUST MASTER PLAN TO RESTRUCTERING PROCESS OF A&T COLLEGES
- + STUDENT HOUSING
 REVAMP & REPLACE EXISTING RESIDENCE HALLS, REINVENT SPACES FOR SOCIALIZATION,
 FOSTER THE CREATION OF A GLOBAL VILLAGE
- + STEM SUPPORT

 CREATE NEW STEM FACILITIES, ENHANCE STEM SUPPORT IN GLOBAL VILLAGE AND INTERIOR CAMPUS
- + ATHLETICS / RECREATION & PUBLIC SPACE ACTIVITIES
 INCREASE VISIBILITY, CREATE NEW INCLUSIVE ACTIVITIES, REIMAGINE STADIUM ACCESS
- + CONNECTIVITY TO GREENSBORO

 CONNECT CAMPUS TO DOWNTOWN GREENWAY TRAILS AND ENHANCE MUTUAL PLANNING EFFORTS
- + IT-INFRASTRUCTURE

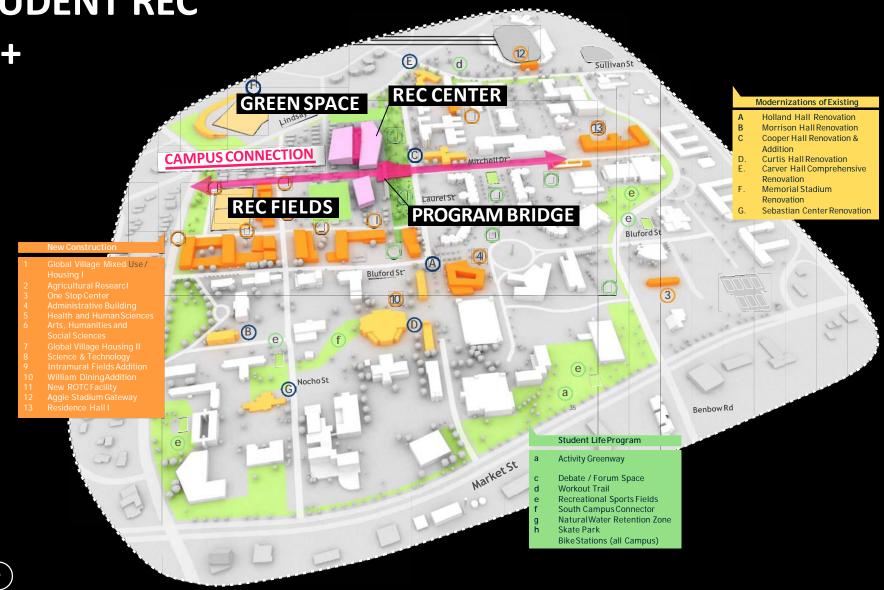
 DEVELOP IT-EXPANSION PLAN TO CREATE A LASTING IT-BACKBONE FOR THE CAMPUS



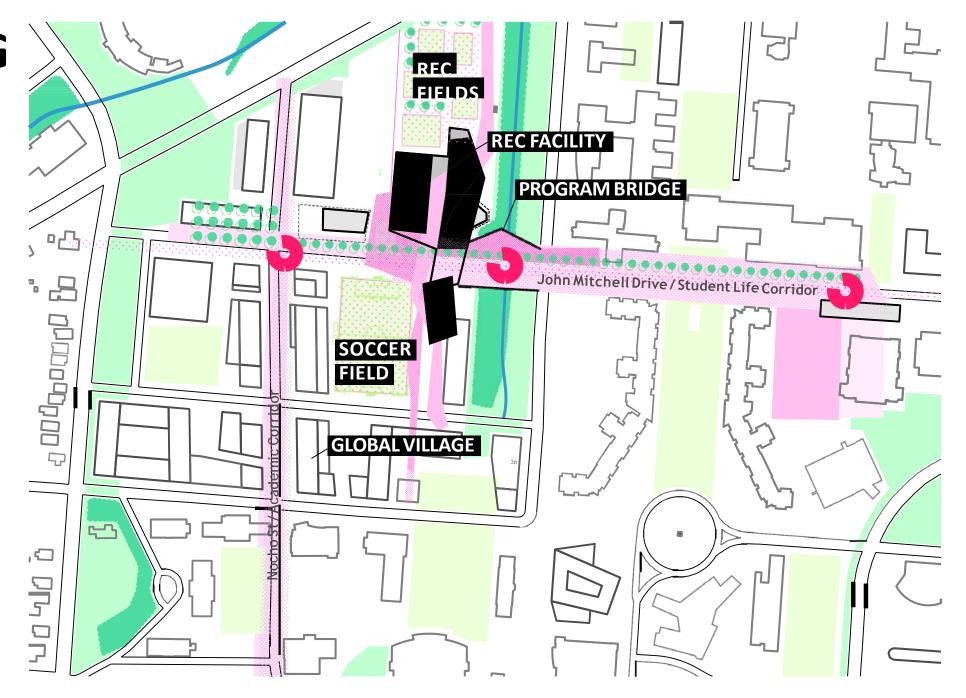
ADDING STUDENT REC ACTIVITIES +

PHASE I 2021-2027

FACILITIES

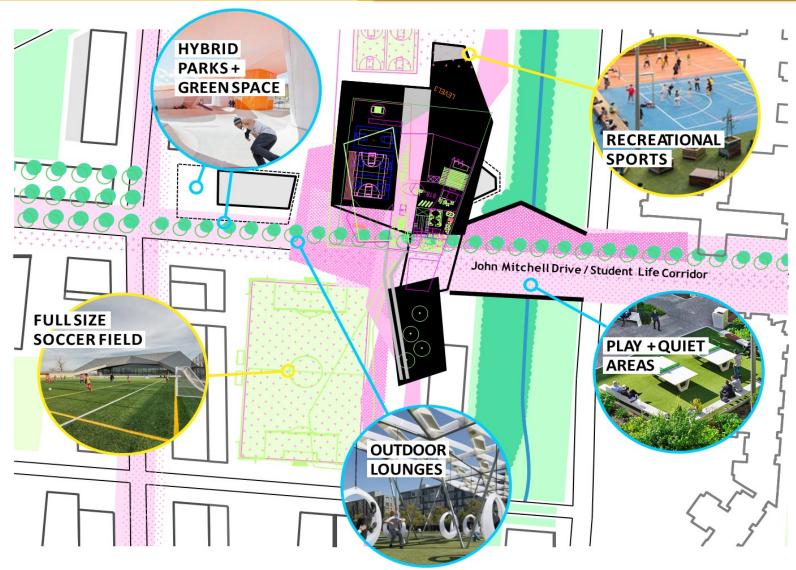


DEVELOPING A REC CORRIDOR





OUTDOOR ACTIVITIES





INDOOR ACTIVITIES

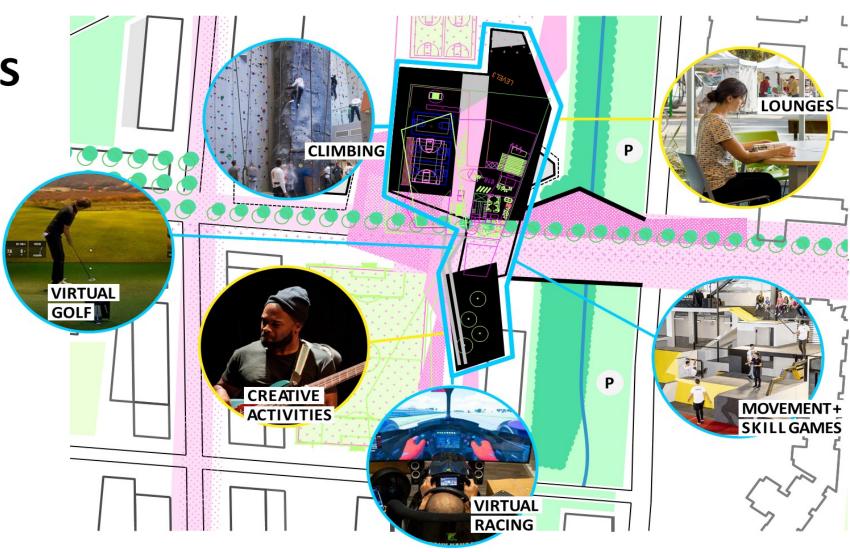
TRADITIONAL SPORTS

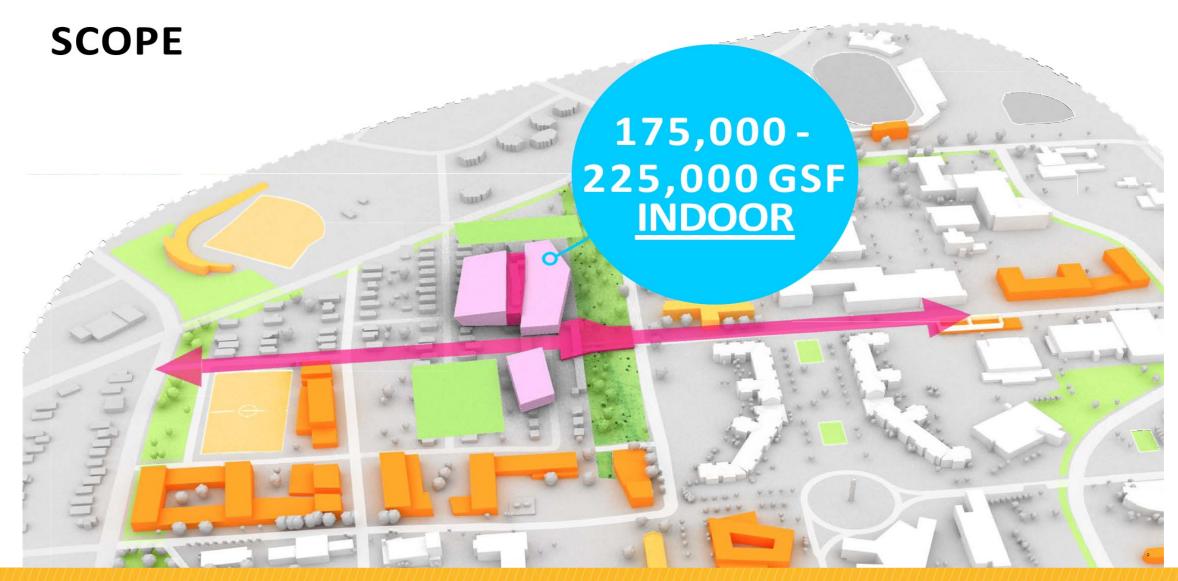




INDOOR ACTIVITIES

NEW PROGRAMMING

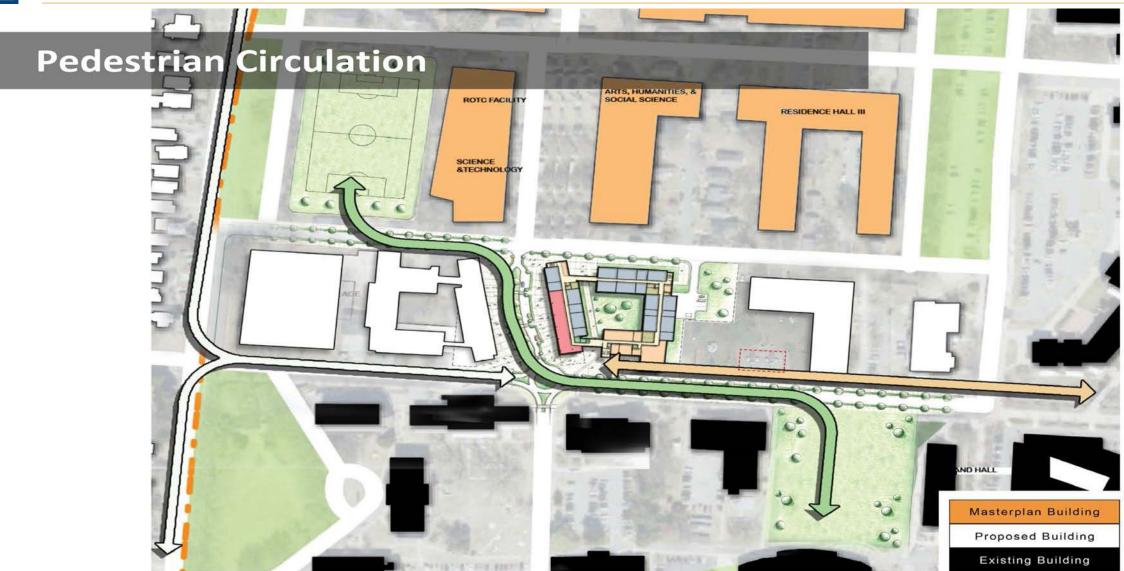






ENTRY CONDITION DETAIL METAL PANEL VS MASONRY FACADE CONTRAST







3

CORNER LOUNGE AREA

The corner lounge area allows for direct view of the main campus and the bell tower beyond.



BAND ROOM



SD3.02

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DATE: 03/17/16 PROJECT NUMBER: 16 0140

SHEET TITLE: LINDSEY STREET VIEW 2

NOT FOR CONSTRUCTION

899 EAST LINDSEY STREET GREENSBORO, NORTH CAROLINA.

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BAND ROOM



SD1.01

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DATE: 03/17/16 PROJECT NUMBER: 16 0140

ENLARGED SITE PLAN
NOT FOR CONSTRUCTION

899 EAST LINDSEY STREET GREENSBORO, NORTH CAROLINA

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